



Initiation Plan

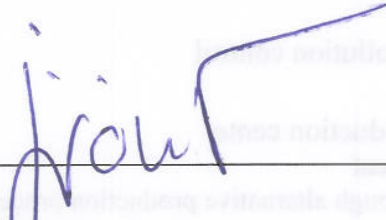
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| Project Title: | <u>Climate Change and Environment Projects Formulation under the CPAP 2011-2015</u> |
| Expected CP Outcome(s): <i>(Those that are linked to the project and extracted from the CPAP)</i> | <u>4. Improved national capacities and awareness for environmental protection and waste management</u> <u>5. Improved national capacities in disaster management</u> |
| Initiation Plan Start Date: | <u>July, 2011</u> |
| Initiation Plan End Date: | <u>April, 2012</u> |
| Implementing Partner: | <u>United Nations Development Programme (UNDP)</u> <u>National Coordination Committee for UNDP</u> |

Brief Description

The objective of this Project Initiation Plan is to assist the Government of DPR Korea in developing the full scale project documents on the basis of outcomes and outputs under the Climate Change and Environment component of CPAP (2011-2015).

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| <p>Programme Period: <u>July 2011-April 2012</u></p> <p>CPAP Programme Component: <u>Climate Change and Environment</u></p> <p>Atlas Award ID: _____</p> <p>PAC Meeting Date: _____</p> | <p>Total resources required: <u>USD 100,000.</u></p> <p>Total allocated resources: <u>USD 100,000.</u></p> <ul style="list-style-type: none"> • Regular: <u>USD 100,000.</u> |
|---|---|

Agreed by UNDP: _____


 Jerome Sauvage
 Resident Representative
 UNDP DPRK

I. PURPOSE

The UNDP and the government of the DPRK entered into a new period of cooperation (2011-2015) with the Country Programme Document approved by the UNDP Executive Board (EB) in February 2011

As the HQ approval process of the CPAP document is coming to its final stage, the CO now seeks to have a head start in the preparation of the project documents for each of the programme clusters.

With the clear commitment given from UNDP Asia-Pacific Regional Centre (APRC) and the United Nations Industrial Development Organization (UNIDO) to their assistance in developing specific UNDP/UN environment programme based on CPAP, it is the CO's responsibility to provide adequate financial support for their consultancy.

The objective of this Project Initiation Plan is to develop the project concepts into the full fledged project documents under the Climate Change and Environment component of CPAP (2011-2015).

The programme will be designed with a view to enhancement of the national capacity at all levels in managing, adapting and mitigating climate change as well as promotion of environmental sustainability and cleaner and renewable energy.

II. EXPECTED OUTPUT

The main focus of this PROJECT INITIATION PLAN is to produce PROJECT DOCUMENTS drawing on the programme and project ideas under the Climate Change and Environment component of CPAP.

The project documents will outline the scope of intervention in the following areas proposed. :

1 Conservation ecosystem, forest and community based early warning system

- 1.1 Sustainable Forest Management
- 1.2 Income generation through non-timber resource management
- 1.3 Biodiversity conservation at Mt. Paekdu
- 1.4 Disaster risk reduction and community based early warning system

2 Waste management and pollution control

- 2.1 National cleaner production center
- 2.2 Solid waste management
- 2.3 Phasing-out POPs through alternative production process

3 Enabling activities for MEA implementation

- 3.1 National Report on Biodiversity
- 3.2 National Communication on Climate Change
- 3.3 National Action Plan for Implementation of Stockholm Convention

4 Energy and climate change mitigation

- 4.1 Strengthening capacity for development & application of RET
- 4.2 Local infrastructure for maintenance of RE equipment
- 4.3 Energy efficiency through management of energy loss at local level
- 4.4 Strengthening capacity for climate change mitigation

5 Other areas for intervention

- 5.1 Upgrading environmental legal frameworks
- 5.2 Improving environmental education curriculum
- 5.3 Improving management for water pollution in Taedong River Basin
- 5.4 Environment monitoring

These areas for intervention are prioritized in view of the urgency of the issue in the areas as well as the limited financial resources allocated in the Climate Change and Environment component.

III. MANAGEMENT ARRANGEMENTS

Qualified consultants will be selected in line with UNDP procedure. UNDP will also avail of organization wide support services such as APRC for the relevant assignment. The selected consulting person/s will visit the DPRK and assess the proposed project ideas for the CPAP under the guidance of the Senior Deputy Resident Representative of the Country Office

Selected consultants will work under the supervision of the SDRR of UNDP and in close collaboration with National Coordination Committee, and other line ministries and organizations including Ministry of Land and Environmental Protection, State Commission for Science and Technology, State Academy of Science, Ministry of Chemical Industry and State Hydro Meteorological Agency. Project preparation and approval shall follow UNDP project approval process.

The UNDP DPRK Country Office will provide administrative backstopping and other necessary support to the consultants during their consultancy period.

IV. ANNUAL WORK PLAN

Year: 2011

| EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i> | PLANNED ACTIVITIES <i>List activity results and associated actions</i> | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET | | |
|--|---|-----------|----|----|----|-------------------|---|--------------------|--------|
| | | Q1 | Q2 | Q3 | Q4 | | Funding Source | Budget Description | Amount |
| Project formulation | International Travel/DSA | | | x | x | UNDP | 71600-Travel International | 50,000 | |
| | International Consultant | | | x | x | UNDP | 71200-International consultant | 25,000 | |
| | Field Trips/DSA | | | x | x | UNDP | 71600- Travel Local | 8,000 | |
| | PAC or Workshop for project approval | | | x | x | UNDP | 75700- Training, Workshops and Conference | 7,000 | |
| | Operations cost, vehicles, fuel, and Miscellaneous | | | x | x | UNDP | 74500-Miscellaneous | 10,000 | |
| TOTAL | | | | | | | | 100,000 | |